18 Base (From PY SELPA Exhibit), Section 1, Line (F) \$ 3,36,15,314,761 28 Wandata (From PY SELPA Exhibit), Section 2, Line (F) \$ 6,61,274,33 38 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line F) \$ 6,61,274,33 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) \$ 1,156,532 eA 6 Growth or Declaring ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) \$ 1,156,532 eA 7 Total (Sum of Lines A1 to A6) \$ 42,059,386.06 7 Total (Sum of Lines A1 to A6) \$ 522,311528820 2 Base Rate (Line A7 divided by Line B) \$ 528,2311528820 3 Deplemental Base Rate - Excise 56836.168 (from Statewide Rates and Factors, Section 11, Line E) \$ 528,2311528820 3 Deplemental Base Rate - Excise 56836.08 (c) \$ 10,363,937.00 4 Total Deductions, E.C. 56836.08 (c) \$ 10,363,937.00 5 Deplement to Base Rate - Excise Secure Secure (FCA 13379) \$ 8,620,491.00 6 Explain Base Part Extine Roweruse Augmentation Fund (FRAF) \$ 10,363,937.00 7 Eyerderal IDEA Part B Local Assistance Grants (FCA 13379) \$ 1,060,000 8 Local Special Education Property Taxes - E.C. 2572 \$ 1,060,000 9 Robert A Total Deductions (Line B times Line J., or Line) \$ 1,000,000 1 Base Protation F	SELPA: Mid-Cities (Los Angeles COE)	CODE: 19-DC
Prior Year (PY) State Entitlements: Base (From PY SELPA Exhibit, Section 1, Line H) \$.36.315,314,70 2 Manctate (From PY SELPA Exhibit, Section 1, Line H) \$.1.551,276,81 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line H) \$.1.656,322,83 4 COLA (From PY SELPA Exhibit, Section 2, Line H) \$.1.165,532,84 5 Supplemental Equalization (From PY SELPA Exhibit), Section 3, Line H) \$.1.165,532,84 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line H) \$.1.169,538,06 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) \$.7.262,337,00 7 Total (Sum or 1 Lines A1 to AB) \$.7.262,337,0 8 Total (Sum of A7 divided by Line B) \$.7.262,337,0 9 Supplement to Base Rate -E.C. 8838,16 (from Statewide Rates and Factors, Section 11, Line B) \$.7.262,337,0 9 Supplement (Line B times Line C) \$.7.262,337,0 9 Supplement (Line B times Line C) \$.7.262,337,0 1 Local Special Education Property Taxes - E.C. 2572 \$.7.262,337,0 1 Local Special Education Property Taxes - E.C. 2572 \$.7.262,337,0 1 Local Special Education Property Taxes - E.C. 2572 \$.7.262,0 1 Local Special Education Revenue Augmentation Fund (ERAF) \$.7.262,0 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$.7.262,0 4 Net Base Entitlement (Line E minus Line G4, If Line E is prestater than Line G4) \$.7.262,0 5 Base Prorostion Factor (Sase Apportonoment (Line H times Line J, or Line I) \$.7.262,0 5 Base Prorostion Factor (Sase Apportonoment (Line H times Line J, or Line I) \$.7.262,0 5 COLA Hattlement (Line E minus Line G4, If Line A1) \$.7.262,0 6 Court A time for the Court (Line A1) \$.7.262,0 7 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line A1) \$.7.262,0 7 COLA M Entitlement (Line E times Line D) \$.7.262,0 8 Crowth ADA \$.7.262,0 \$.7.262,0 9 Crowth Expert (Line A2) \$.7.262,0 1 Color (Line A2) \$.7.26		,
18 Base (From PY SELPA Exhibit, Section 1, Line H) \$ 3,615,314,701 28 Wandate (From PY SELPA Exhibit, Section 1, Line H) \$ 1,515,127,81 38 Uppelment to Base Rate (From PY SELPA Exhibit, Section 1, Line H) \$ 6,612,74,33 5 Supplement to Base Rate (From PY SELPA Exhibit, Section 3, Line H) \$ 1,165,532,46 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) \$ 1,165,532,46 7 Total (Sum of Lines A1 to A6) \$ 42,059,386,06 8 Ty Funded ADA = C., 56836,10 (b) (2) (Section 3, Line A4) \$ 5,232,3115,2892 2 Base Rate (Line A7 divided by Line B) \$ 5,232,3115,2892 2 Bupplement to Base Rate + E.C. 5683,816,10 (b) (2) (Section 3, Line A4) \$ 5,232,3115,2892 2 Base Entitlement (Line B times Line C) \$ 5,232,3115,2892 3 Deductions, E.C. 5683,80 (b) \$ 42,293,885,00 4 Local Special Education Propenty Taxes - E.C. 2572 \$ 5,303,387,00 5 Local Special Education Propenty Taxes - E.C. 2572 \$ 6,303,387,00 6 Net Base Entitlement (Line E timus Line G4, I Line E is greater than Line G4) \$ 1,309,498,806 Net Base Entitlement (Line E timus Line G4, I Line E is greater than Line G4) \$ 1,309,498,806 Net Base Entitlement (Line A timus ELine J, or Line I) \$ 1,309,498,806		
2 Mandate (From PY SELPA Exhibit, Section 1, Line II) \$1,351,276,81 3 Supplement Dass Rate (From PY SELPA Exhibit, Section 2, Line E) \$1,405,402,68 4 COLA (From PY SELPA Exhibit, Section 2, Line E) \$1,405,402,68 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) \$1,165,532,64 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) \$1,169,594,90 7 Total (Sum Chies A1 to A6) \$2,203,303,00 8 PY Funded ADA - E.C. 5838,01 (b) (2) (Section 3, Line A4) \$79,623,07 1 Sase Rate (Line A7 divided by Line B) \$0,253,303,00 2 Supplement to Base Rate Entitlement (Line B times Line C) \$1,056,308,00 3 Deductions, E.C. 5638,00 \$1,000,000 5 Type Jensent to Base Rate Entitlement (Line B times Line C) \$1,000,000 1 Local Special Education Property Taxes - E.C. 2572 \$1,000 1 Local Special Education Property Taxes - E.C. 2572 \$1,000 1 Local Special Education Property Taxes - E.C. 2570 \$1,000 2 Federal IDEA Part B Local Assistance Grants (PCA 13379) \$1,000 3 Applicable Exosas Education Revenue Augmentation Fund (ERAF) \$1,000 4 Not Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) \$2,3074,988,06 <td>A Prior Year (PY) State Entitlements:</td> <td></td>	A Prior Year (PY) State Entitlements:	
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line I)		
4 COLA (From PY SELPA Exhibit, Section 3, Line F) \$1,405,402 c.86 5 Supplemental Equalization (From PY SELPA Exhibit, Section 4, Line F or H) \$1,169,532 c.84 6 Growth or Decilning ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) \$1,169,534 c.98 3 PY Funded ADA - ELC, \$6380,10 (b) (2) (Section 3, Line A4) \$79,623 or 7 2 Sase Rate (Line A7 divided by Line B) \$2,321,532 c.93 3 Supplement to Base Rate Exhitition (Line B times Line D) \$4,269,336.06 5 Supplement to Base Rate Exhitition (Line B times Line D) \$4,269,336.06 5 Supplement to Base Rate Exhitition (Line B times Line D) \$4,269,336.06 5 Supplement to Base Rate Exhitition (Line B times Line D) \$1,403,337.00 5 Collegate (Line B Line B) \$1,368,337.00 6 Local Special Education Property Taxors - E.C. 2572 \$1,368,337.00 2 Federata IDEA P and B Local Assistance Grams (PCA 13379) \$1,368,337.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$1,368,422.00 4 Net Base Erhitidement (Line E minus Line G4, if Line E is greater than Line G4) \$1,200,000.00 8 Base Protation Factor \$1,000,000.00 8 Base Protation Factor \$1,000,000.00 8 Base Protation Factor \$1,000,000.00		
6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) 7 Total (Sum Olines A1 to A2, 2059,380.6) 3 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 8 Zes Rate (Line A7 divided by Line B) 8 Seas Rate (Line A7 divided by Line B) 9 Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line B) 8 A 2, 2059,380.60 9 Supplement to Base Rate Entitlement (Line B times Line C) 9 Supplement to Base Rate Entitlement (Line B times Line C) 9 Supplement to Base Rate Entitlement (Line B times Line C) 9 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Revenue Augmentation Fund (ERAF) 1 Total Deductions (Line C Hrough G3) 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Line G Hrough G3) 4 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 8 Sease Protation Factor 8 Total Deductions (Line G Hrough G3) 8 Sease Protation Factor 8 Secondary 8 Secondar		
6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) 7 Total (Sum Olines A1 to A2, 2059,380.6) 3 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 8 Zes Rate (Line A7 divided by Line B) 8 Seas Rate (Line A7 divided by Line B) 9 Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line B) 8 A 2, 2059,380.60 9 Supplement to Base Rate Entitlement (Line B times Line C) 9 Supplement to Base Rate Entitlement (Line B times Line C) 9 Supplement to Base Rate Entitlement (Line B times Line C) 9 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Revenue Augmentation Fund (ERAF) 1 Total Deductions (Line C Hrough G3) 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Line G Hrough G3) 4 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 8 Sease Protation Factor 8 Total Deductions (Line G Hrough G3) 8 Sease Protation Factor 8 Secondary 8 Secondar		\$ 1,405,402.68
7 Total (Sum of Lines A1 to A6)		
3 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		
2 Rase Rate (Line A7 divided by Line B)		<u> </u>
Supplement to Base Rate - E.C. 56836, 158 (from Statewide Rates and Factors, Section 11, Line E)		
Ease Entitlement (Line B times Line C)		
Supplement to Base Rate Entitlement (Line B times Line D)		
3 Deductions, E.C. 56836.09 (c)		
1 Local Special Education Property Taxes - E.C. 2572 \$ 10,383,397.00 2 Federial IDEA Part B Local Assistance Grants (PCA 13379) \$ 6,620,491.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 18,984,428.00 4 Total Deductions (Lines G through G3) \$ 18,984,428.00 Net Base Entititement (Line E minus Line G4, if Line E is less than Line G4) \$ 23,074,958.06 Net Base Entititement (Line E minus Line G4, if Line E is less than Line G4) \$ 23,074,958.06 Base Protrion Factor \$ 10,000,000 6 Base Apportionment (Line H times Line J. or Line J.) \$ 23,074,958.06 8 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897,955.11 8 COLA Base Rate (From Statewide Rates & Factors, Section 4, Line A1) \$ 10,000,000.00 9 COLA In Incitation of Line A1 times PY ADA) \$ 819,305.11 10 COLA proration Factor \$ 819,305.11 10 COLA Proration Factor \$ 819,305.11 11 ADA \$ 81,381.52 12 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 81,381.52 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 79,623.07 1 Prunded ADA (Greater of Lines A2 and A3) \$ 524,779571602.1 2 Growth ADA (Greater of Lines A2 an	G Deductions, E.C. 56836.08 (c)	, , , , , , , , , , , , , , , , , , , ,
2 Federal IDEA Part B Local Assistance Grants (PCA 13379) 8,802,491.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 1 4 Total Deductions (Lines G1 through G3) 1,200,200,200 5 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 2,307,458.06 6 Base Approtration Factor 6,200,000,000 6 Base Approtroment (Line H times Line J, or Line I) 8,100,200,000 6 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 8,100,200,200 8 COLA Base Rate (From Statewide Rates & Factors, Section 4, Line A1) 9,200,200 9 COLA IM Entitlement (Line A times PY ADA) 8,100,000,000 10 COLA IN Entitlement (Line C times PY Funded ADA) 8,100,000,000 10 COLA IN Entitlement (Line B plus Line D) 9,200,000 10 COLA Protrom Factor 1,000,000,000 10 COLA Protrom Protrom Factor 1,000,000 10 COLA Protrom P		\$ 10,363,937.00
4 Total Deductions (Lines G1 through G3) \$ 18,944,428.00 1 Not Base Entititement (Line E minus Line G4, if Line E is less than Line G4) \$ 23,074,958.06 1 Base Protration Factor \$ 7.0000000000 6 Base Apportionment (Line H times Line J, or Line I) \$ 25,074,958.06 A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 3 COLA Base Entitlement (Line A times PY ADA) \$ 819,305.11 4 COLA Base Entitlement (Line A times PY Funded ADA) \$ 819,305.11 5 COLA Indictence Multiplier (M) Rate (Line A times Section 4, Line A1) \$ 819,305.11 6 COLA Paid Entitlement (Line B plus Line D) \$ 819,305.11 7 COLA Protration Factor \$ 819,305.11 8 COLA Apportionment (Line E times Line F) \$ 819,305.11 8 COLA Apportionment (Line E times Line F) \$ 819,305.11 9 COLA Protration Factor \$ 819,305.11 4 Growth ADA \$ 81,361.52 4 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 7,7228.49 9 PY PA DA (From PY SELPA Exhibit Section 4, Line A2) \$ 7,7228.49 9 PY Funded ADA (Greater of Lines A2 and A3) \$ 7,923.07 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021	2 Federal IDEA Part B Local Assistance Grants (PCA 13379)	
Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$.20,74,958.06 \$.20,74,	3 Applicable Excess Education Revenue Augmentation Fund (ERAF)	
Net Base Entitlement (Line E minus Line G4, if Line E is iess than Line G4)		
Rase Apportion Factor		
K Base Apportionment (Line H times Line J, or Line I) \$ 23,074,958.06 SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 3 COLA Base Entitlement (Line A times PY ADA) \$ 819,305,11 2 COLA Inditement (Line C times PY Funded ADA) \$ - 2 COLA IM Entitlement (Line B plus Line D) \$ 819,305,11 3 COLA Apportionment (Line B plus Line D) \$ 819,305,11 4 COLA Apportionment (Line E times Line F) \$ 819,305,11 4 Growth ADA * 81,361,52 4 A PY Funded ADA (From PY SELPA Exhibit Section 4, Line A1) 79,623,07 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 77,228,49 4 PY Funded ADA (Greater of Lines A1 and A2) 79,623,07 5 Funded ADA (Greater of Lines A2 and A3) 79,623,07 5 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,738,45 6 Growth Base Entitlement (Line A6 times Line B) \$ 24,7795716021 5 Growth Base Entitlement (Line A6 times Line B) \$ 912,303,05 5 Growth Base Entitlement (Line A6 times Line B) \$ 912,303,05 6 Growth Base Entitlement (Line G times PY SELPA Exhibit Section 1, Line C) \$ 912,303,05		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 819,305,11 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - C COLA Proration Factor \$ 819,305,11 5 COLA Proration Factor \$ 819,305,11 6 COLA Apportionment (Line E times Line F) \$ 819,305,11 A Growth ADA \$ 81,361,52 A ADA \$ 81,361,52 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 79,623,07 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 77,228,49 4 PY Funded ADA (Greater of Lines A2 and A3) 79,623,07 5 Funded ADA (Greater of Lines A2 and A3) 79,623,07 5 Funded ADA (Greater of Lines A2 and A3) 81,361,52 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,738,63 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524,7795716021 5 Growth Base Entitlement (Line A6 times Line B) \$ 912,303,05 5 STR times IM (Line B times Line B) \$ 912,303,05 5 STR times IM (Line B times Line B) <td></td> <td></td>		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 819,305.11 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 819,305.11 C COLA Im Entitlement (Line C times PY Funded ADA) \$ 819,305.11 E COLA Proration Factor 1.0000000000 G COLA Apportionment (Line E times Line F) 8 819,305.11 E COLA Apportionment (Line E times Line F) 8 813,305.11 A Growth ADA 8 81,361.52 1 ADA 8 81,361.52 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 79,823.07 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 77,228.49 4 PY Funded ADA (Greater of Lines A2 and A3) 79,823.07 5 Funded ADA (Greater of Lines A2 and A3) 8 81,361.52 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7796716021 C Growth Base Entitlement (Line A6 times Line B) \$ 912,303.05 5 STR (frem Statewide Rates & Factors, Section 11, Line D) \$ 912,303.05 5 Growth IM Entitlement (Line G Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 6 Growth Entitlement (Line E plus Line C) \$ 912,303.05 <tr< td=""><td></td><td>\$ 23,074,958.06</td></tr<>		\$ 23,074,958.06
COLA Base Entitlement (Line A times PY ADA) \$ 819,305.11		Ф 40 00070EE040
COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) COLA IM Entitlement (Line C times PY Funded ADA) COLA IM Entitlement (Line B plus Line D) COLA Proration Factor COLA Entitlement (Line E times Line F) COLA Apportionment (Line E times Line F) COLA Entitlement (Line E times Line A1) COLA Entitlement (Line A E times A2 and A3) COLA Entitlement (Line A5 insert In Line A4) COLA Entitlement (Line A5 insert Line A5) COLA Entitlement (Line A5 insert Line B) COLA Entitlement (Line A6 times Line B) COLA Entitlem		
COLA M Entitlement (Line C times PY Funded ADA) \$ 819,305.11		
Secure S		
COLA Proration Factor		
Secrition 3 - GROWTH - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 5 - SECTION 5 - SECTION 1, Line D) SECTION 5 - SECTION 5 - SECTION 1, Line D) SECTION 5 - SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 5 - SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 5 - SECTION 6 - SECTION 1, Line D) SECTION 5 - SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.15 SECTION 6 - SPECIAL DISABILITIES ADJUSTMEN	F COLA Proration Factor	
A Growth ADA 81,361.52 1 ADA 81,361.52 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 79,623.07 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 77,228.49 4 PY Funded ADA (Greater of Lines A2 and A3) 79,623.07 5 Funded ADA (Greater of Lines A1 and A2) 81,361.52 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,738.45 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$524.7795716021 5 Growth Base Entitlement (Line A6 times Line B) 912,303.05 5 STR times IM (Line B times Section 4, Line A1) \$ 5 Growth Entitlement (Line A6 times Line B) 912,303.05 5 Growth Entitlement (Line A6 times Line B) 912,303.05 6 Growth Entitlement (Line A6 times Line B) 912,303.05 6 Growth Entitlement (Line G times PY SELPA Exhibit Section 1, Line C) \$0.00 6 Growth ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$0.00 7 Growth Proration Factor 1.000000000 8 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$0.000000000 9 SETION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 5683.15 50.0000000000	G COLA Apportionment (Line E times Line F)	
1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 5 STR (From Statewide Rates & Factors, Section 11, Line D) 6 Growth Base Entitlement (Line A6 times Line B) 7 STR (times IM (Line B times Section 4, Line A1) 8 STR (From Statewide Rates & Factors 4, Line A1) 9 Foroth IM Entitlement (Line A6 times Line B) 9 Foroth IM Entitlement (Line A6 times Line B) 9 Foroth IM Entitlement (Line A6 times Line B) 9 Foroth IM Entitlement (Line A6 times Line B) 9 Foroth IM Entitlement (Line A6 times Line B) 9 Foroth IM Entitlement (Line A6 times Line B) 9 Foroth IM Entitlement (Line A6 times Line B) 9 Foroth Proration Factor 9 Foroth P	SECTION 3 - GROWTH - E.C. 56836.15	
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 79,623.07 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 77,228.49 4 PY Funded ADA (Greater of Lines A2 and A3) 81,361.52 5 Funded ADA (Greater of Lines A1 and A2) 81,361.52 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$54.7795716021 6 Growth Base Entitlement (Line A6 times Line B4) \$524.7795716021 6 Growth Base Entitlement (Line A6 times Line B4) \$524.7795716021 6 Growth III Entitlement (Line A6 times Line B4) \$6.7 6 Growth III Entitlement (Line A6 times Line B7) \$6.7 6 Growth Entitlement (Line A6 times Line B7) \$6.7 6 Growth Entitlement (Line A6 times Line B7) \$6.7 6 Declining ADA Adjustment (Line C6 times PY SELPA Exhibit Section 1, Line C4) \$6.7 6 Declining ADA Adjustment (Line C7 times PY SELPA Exhibit Section 1, Line C4) \$6.7 6 Growth Proration Factor \$6.7 7 Growth Proration Factor \$6.7 8 DA Rate \$6.7 1 Incidence Multiplier (IM) - Remains constant until 2003 \$6.7 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$6.24.7795716021 3 IM Rate [Line A1 p	A Growth ADA	
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 77,228.49 4 PY Funded ADA (Greater of Lines A2 and A3) 79,623.07 5 Funded ADA (Greater of Lines A1 and A2) 81,361.52 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,738.45 3 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 5 Growth Base Entitlement (Line A6 times Line B) \$ 912,303.05 5 STR (ines BIM (Line B times Section 4, Line A1) \$ 912,303.05 5 Growth IM Entitlement (Line A6 times Line D) \$ 912,303.05 6 Growth Entitlement (Line A5 times Line D) \$ 912,303.05 6 Growth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 6 Declining ADA Adjustment (Line G plus Line C) \$ 0.00 6 Growth Proration Factor 1,000000000 6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 912,303.05 4 SDA Rate 1 1 Incidence Multiplier (IM) - Remains constant until 2003 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 524.7795716021 4 Base plus COLA Base plus COLA Base plus COLA Base plus		· · · · · · · · · · · · · · · · · · ·
4 PY Funded ADA (Greater of Lines A2 and A3) 79,623.07 5 Funded ADA (Greater of Lines A1 and A2) 81,361.52 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,738.45 5 STR (From Statewide Rates & Factors, Section 11, Line D) 524,7795716021 5 Growth Base Entitlement (Line A6 times Line B) 912,303.05 5 STR times IM (Line B times Section 4, Line A1) \$ - 5 Growth Entitlement (Line A6 times Line D) \$ 912,303.05 6 Growth Entitlement (Line A6 times Line D) \$ 912,303.05 6 Growth Entitlement (Line E plus Line C) \$ 912,303.05 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 0.00 4 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ 1.00000000 6 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 912,303.05 5 ASDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 \$ 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524,7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 524,7795716021 4 Base plus COLA Base plus COLA Bin Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and SELPA dose NOT qualify for special disab		
5 Funded ADA (Greater of Lines A1 and A2) 81,361.52 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 1,738.45 5 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524,7795716020 5 Growth Base Entitlement (Line A6 times Line B) \$ 912,303.05 5 Growth IM Entitlement (Line A6 times Line D) \$ 912,303.05 6 Growth Entitlement (Line A6 times Line D) \$ 912,303.05 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 1.000000000 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 1.000000000 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 1.000000000 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 1.000000000 6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 1.000000000 6 Decline in Funded ADA (Line A5 minus Line A5 imes Line B) or Declining ADA Adjustment (Line H) \$ 912,303.05 7 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - EC. 5683.15 5 24,7795716021 8 SDA Rate ([Line A1 plus 1) times Line A2] \$ 524,7795716021 9 Say Disabilities A1 through A4) p		
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### STR (From Statewide Rates & Factors, Section 11, Line D) ### STR (From Section 3, Line A5) ### STR (From Section 3, Line A5) ### STR (From Section 3, Line A5) ### STR (From Section 3, Line A4) ### STR (From Section 3, Line A4		
C Growth Base Entitlement (Line A6 times Line B) \$ 912,303.05 D STR times IM (Line B times Section 4, Line A1) \$ - E Growth IM Entitlement (Line A6 times Line D) \$ - G Growth Entitlement (Line E plus Line C) \$ 912,303.05 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - Growth Proration Factor 1.000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 912,303.05 A SDA Rate * 1 Incidence Multiplier (IM) - Remains constant until 2003 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and \$ 523.9958536138 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ 52.47795716021 I Fless than 0 SELPA does NOT qualify for special disabilities adjustment \$ 81,361.52 2 PY Funded ADA (From Section 3, Line A5) 8 13,361.52 2 PY Funded ADA (From Section 3, Line A4) 79,623.07 3 SDA Entitlement (Li		
2 STR times IM (Line B times Section 4, Line A1) \$ - 2 Growth IM Entitlement (Line A6 times Line D) \$ - 4 Growth Entitlement (Line E plus Line C) \$ 912,303.05 5 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 4 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - 6 Growth Proration Factor 1.000000000 7 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 912,303.05 A SDA Rate		
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F Growth Entitlement (Line E plus Line C) \$ 912,303.05 G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 0.00 H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) \$ - Growth Proration Factor 1.0000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 912,303.05 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A1 \$ 523.9958536138 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ - I Funded ADA (From Section 3, Line A5) 8 1,361.52 2 PY Funded ADA (From Section 3, Line A4) 79,623.07 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.0000000000		
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1.000000000000000000000000000000000000	G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)	0.00
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and If less than 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Looo00000000	H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$ -
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and \$523.9958536138 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1.00000000000	I Growth Proration Factor	1.0000000000
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and \$523.9958536138 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor	J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$ 912,303.05
1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and \$523.9958536138 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 Incidence Multiplier (IM) - Remains constant until 2003 5 24.7795716021 5 524.7795716021	(-)	
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and 523.9958536138 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.7795716021		0.000000000
3 IM Rate [(Line A1 plus 1) times Line A2] \$ 524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and \$ 523.9958536138 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ - If less than 0 SELPA does NOT qualify for special disabilities adjustment 8 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) \$ 81,361.52 2 PY Funded ADA (From Section 3, Line A4) \$ 79,623.07 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 1.00000000000000000000000000000000000		
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\$ SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ - 1.00000000000		
If less than 0 SELPA does NOT qualify for special disabilities adjustment 3 SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 8 1,361.52 79,623.07		
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1 Funded ADA (From Section 3, Line A5) 81,361.52 2 PY Funded ADA (From Section 3, Line A4) 79,623.07 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000		
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3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000		
4 SDA Proration Factor 1.0000000000		
		1.0000000000
	5 SDA Apportionment (Line B3 times Line B4)	\$ -

SELPA: Mid-Cities (Los Angeles COE)		CODE: 19-DC		
2002-03 ANNUAL SELPA SPECIAL EDUCATION FUNDING EXHIBIT				
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	(a)			
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	10.1301569261		
B COLA plus 1		1.0200		
C PS/RS Rate (Line A times Line B)	\$	10.3327600647		
D Necessary Small SELPA (NSS) PS/RS Apportionment				
1 NSS ADA Threshold		15,000.00		
2 ADA (Section 3, Line A1)		81,361.52		
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00		
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-		
5 NSS PS/RS Proration Factor		1.0000000000		
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-		
E PS/RS Apportionment				
1 ADA (Section 3, Line A1)		81,361.52		
2 PS/RS Entitlement (Line C times Line E1)	\$	840,689.06		
3 PS/RS Proration Factor		1.0000000000		
4 PS/RS Apportionment (Line E2 times E3)	\$	840,689.06		
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	840,689.06		
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22				
A Low Incidence Disabilities PY December Pupil Count		171		
B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)	\$	366.0507042254		
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	62,594.67		
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16				
A NPS/LCI Entitlement	\$	698,160.56		
B NPS/LCI Proration Factor		1.0000000000		
C NPS/LCI Apportionment (Line A times Line B)	\$	698,160.56		
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21				
A NPS Extraordinary Cost Pool Entitlement	\$	-		
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000		
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-		
SECTION 9 - APPORTIONMENT SUMMARY				
A Base (Section 1, Line K)	\$	23,074,958.06		
B Supplement to Base Rate (Section 1, Line F)	\$	44,299.85		
C COLA (Section 2, Line G)	\$	819,305.11		
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	912,303.05		
E SDA (Section 4, Line B5)	\$	-		
F Subtotal (Lines A through E)	\$	24,850,866.07		
G Total PS/RS (Section 5, Line F)	\$	840,689.06		
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	62,594.67		
I NPS/LCI (Section 7, Line C)	\$	698,160.56		
J NPS ECP (Section 8, Line C, Annual Only)	\$	-		
K Total Apportionment (Lines E through I)	\$	26,452,310.36		
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K)	\$	26,817,155.78		
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	\$	-		
N Grand Total Apportionment (Line K plus Line M)	\$	26,452,310.36		